Budget for FY 2025/26 Precept

Item	BUDGET 2025/2026	BUDGET 2026/2027	BUDGET 2027/2028
Administration			
Clerks Salary	6850	7000	7100
Room Hire	390	400	410
Insurance	1000	1000	1000
Consumables	100	160	400
Training	400	500	500
Ditch Clearing by the Church	250	250	250
Grant Church	300	300	300
Grass Maintenance	800	900	1000
Maintenance of Bus Shelters	150	200	200
Wreath/RBL/Flowers	20	20	20
Finance Audit	150	160	170
Toilet Hire	250	260	270
Memberships (GAPTC/SLCC)	350	360	370
Community Projects	600	700	800
Defibrillator maintenance	100	150	150
Bank Charges	100	100	100
Tree Maintenance	600	750	900
IT Costs/Website	790	940	950
Playground Maintenance	600	700	800
PAYE Outsourcing	165	170	175
GDPR Registration Fee	35	35	35
Advertising	50	100	100
Environmental working group	500	600	700
Villager Printing costs	650	750	850

A48 Speed awareness	350	350	350
TOTALS	15550		