

Minsterworth Parish Council Expenditure 2020 - 2021

	Budget	April	May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	Total inc vat
Clerks Salary	£4,765.27	387.42	387.42	387.42	387.42	387.42	387.42	430.02	398.07	398.07	471.57	398.07	398.07	£4,818.39
Meeting Expenses	£314.60		28.60							324.37				£352.97
Insurance	£402.33		397.26											£397.26
Admin	£300.00	40.00			56.24					139.46				£235.70
Training	£200.00						50.00		25.00			25.00		£100.00
Ditch Clearing by the Church	£50.00	48.00												£48.00
The Villager	£1,200.00	90.63	90.63	77.30			80.38	93.70	147.82	120.35	93.70	107.03	120.35	£1,021.89
Donation towards upkeep of Church	£175.00										1000.00			£1,000.00
Grass Cutting	£100.00													£0.00
Upkeep of village/bus shelters	£100.00													£0.00
Wreath/RBL	£20.00									20.00				£20.00
Audit	£50.00				50.00									£50.00
Hire of Toilets	£250.00													£0.00
Subs - GAPTC	£115.54	122.18												£122.18
IT/Website Expenses	£30.00				35.00			50.00		30.00				£115.00
Community Projects	£1,200.00					48.00		40.45		2000.00	304.33		1507.20	£3,899.98
Play Area	£1,100.00	37.00	104.00	37.00	37.00	104.00	37.00	141.00	37.00	37.00		552.00		£1,123.00
VAT	£20.00				18.25			10.00		6.00		110.40		£144.65
Memorial for the late Richard Few	£160.00													£0.00
Defibrillator	£30.00													£0.00
Total	£10,582.74	£725.23	£1,007.91	£501.72	£583.91	£539.42	£554.80	£765.17	£607.89	3,075.25	£1,869.60	£1,192.50	£2,025.62	£13,449.02